



Republic of the Philippines
Department of Education

Region II – Cagayan Valley
Schools Division of Nueva Vizcaya

29 October 2025

DIVISION MEMORANDUM

No: 516, s. 2025

CONDUCT OF STRATEGIC AND OPERATIONAL PLANNING FOR FY 2026

To: Assistant Schools Division Superintendent
Chief Education program Supervisor (CID & SGOD)
Education Program Supervisors
Public Schools District Supervisors and District In-Charge
Public Elementary & Secondary School Heads
All Others Concerned

1. The formulation of Programs, Activities, and Projects (PAPs) rooted in the 2026 National Expenditure Program (NEP) ensures that budgetary allocations are aligned with national priorities and legal frameworks. This compliance with the NEP is critical for securing and optimizing government funding, which directly influences the successful implementation of planned activities. Policy support from the Department of Education, such as DepEd Order No. 36, s. 2018 on Financial Management, Budget Allocation, and Planning, underscores the importance of integrating sound financial stewardship with operational planning.
2. In connection to this, the Performance Management Team (PMT) informs the program managers of the division to attend the Strategic and Operational Planning for FY 2026 on November 5-7, 2025 at Twin's Garden Hotel and Restaurant, Masoc, Bayombong, Nueva Vizcaya.
3. The L&D activity aims to:
 - a. craft the 2026 Operational Plans (AIP, WFP, PPMP and APP);
 - b. present and approved the SDO Calendar of Activities for 2026; and,
 - c. upload the operational plans in the Performance Management Information System
4. Attached to this memorandum is the list of participants to the said activity for reference.
5. Functional Divisions (SGOD, CID and OSDS) are advised to review their Programs, Projects and Activities (PPAs) and identify those that can be discarded, retained or to be improved for 2026.
6. Meals and snacks, and other allowable expenses, will be charged against division local funds subject to the usual accounting, auditing rules and regulations.



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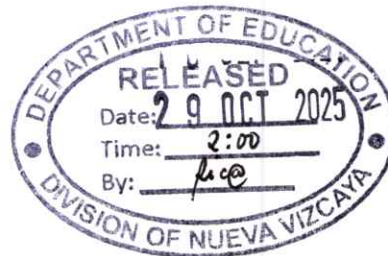


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7. Participants are advised to prepare their Travel Authority by division.
8. Facilitating templates for strategic and operational planning will be distributed by the PMT for your perusal and the agreed allocation of the National Expenditure Program (NEP) for FY 2026.
8. Immediate dissemination of and strict compliance with this Division Memorandum is directed.


ORLANDO E. MANUEL PhD, CESO V
Schools Division Superintendent
10-2025-598

Inclosure: As stated
Reference: DO 24, s. 2025 and DepEd Order No. 36, s. 2018
To be indicated in the perpetual index under the following subjects:
Basic Education Development Plan for 2030



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Participants of Strategic and Operational Planning for FY 2026

No	Name	Position	Division/Office	Role
1.	Orlando E. Manuel PhD	SDS	OSDS	PMT Lead
2.	Adonis C. Ceperez EdD	ASDS	OSDS	
3.	Romulo S. Ancheta PhD	Chief, SGOD	SGOD	
4.	Melany M. Asuncion PhD	EPS-SGOD	SGOD	Program Owner
5.	Rommel S. De Gracia PhD	SEPS-PAR	SGOD	
6.	Noli Mar M. Navarro EdD	SEPS-SMME	SGOD	
7.	Roscoe N. Gacusan PhD	SEPS-SMAN	SGOD	
8.	Florence F. Esparrago	HT V/OIC-SEPS HRD	SGOD	
9.	Maria Licel T. Balico	EPS II-SMAN	SGOD	
10.	Julius B. Calangan	EPS II-SMME	SGOD	
11.	Herbert P. Mangabat	AO II/OIC EPS II HRD	SGOD	
12.	Marilou C. Roderos PhD	Nurse II	SGOD	
13.	Ryan Christopher C. Buccat	Medical Officer II	SGOD	
14.	Epifania Tumaliuan	DMD	SGOD	
15.	Rudy Agustin	Nurse II	SGOD	
16.	Ben Clarion Llantada	Nurse II	SGOD	
17.	Henrick Nicanor	PDO I	SGOD	
18.	Maria Theresa Iglesia	PDO II	SGOD	
19.	Christopher R. Dominguez	TA II	SGOD	
20.	Romeo Emmanuel C. Yarcia II	Planning Officer II	SGOD	Secretariat
21.	Clydinne A. Ballon	ADAS III	SGOD	Program Owner
22.	Atty. Julius Caesar G. Domingo CPA	Attorney 3	OSDS	
23.	Jeassel J. Alayu	AO V-Budget	OSDS	
24.	Rosula M. Balberan	AO IV-Cashier	OSDS	
25.	Emerson B. Balut	Accountant II	OSDS	
26.	Gaye D. Castillo	AO IV-Supply	OSDS	
27.	Maricar M. Valido	AO IV-Records	OSDS	
28.	Princess C. Aquitania	AO IV-HRMO	OSDS	
29.	Ezekiel C. Garing	ITO I	OSDS	
30.	Caroline Q. Lagula	Engineer III	OSDS	Secretariat
31.	Jayson C. Balut	AO II	OSDS	
32.	Joshua W. Umli	ADA VI	OSDS	
33.	Arwin J. Sunday	ADAS III	OSDS	Technical Assistant
34.	Howard Jean Francois V. Doles	ADA VI	OSDS	
35.	John Rick Cardona	ADA I	OSDS	
36.	Julian Patrick Serquinia	ADA II	OSDS	Program Owner
37.	Nimfa Norie A. Aquino PhD	EPS	CID	
38.	Dindo Jhon H. Moreno PhD	EPS	CID	
39.	Ma. Concepcion D. Absalon PhD	EPS	CID	
40.	Ronnie B. Bibas EdD	EPS	CID	
41.	Bermelita E. Guillermo PhD	EPS	CID	
42.	Wilhelmina C. Castro PhD	EPS	CID	
43.	Hilda D. Aragon PhD	EPS	CID	
44.	Orlando D. Vicente PhD	EPS	CID	
45.	Roger S. Sebastian PhD	EPS	CID	
46.	Macrino A. Raymundo PhD	EPS	CID	



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47.	Darell Jhon De Guzman	ADAS III	CID	Secretariat
48.	Edgar Capuno	EPSA	CID	
49.	Jovelyn L. Masa	ADAS II	CID	
50.	Jodie Saquing	ADA VI	CID	

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