

SDO NUEVA VIZCAYA Supplemental Annual Procurement Plan (APP) for FY 2025

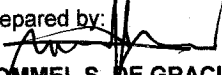
Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Production of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for SY 2025-2026	SDO	Public Bidding	June 05, 2025	June 24, 2025	July 04, 2025	July 07, 2025	RO-2-24-1378	1,111,860.56	1,111,860.56		Transfer of Program Support Funds for Production and Distribution of Grade 1 Mathematics Lesson Exemplars and Worksheets for SY 2024-2025
Provision of Supplementary Learning Resources (SLRs) for School Libraries	SDO	Public Bidding	June 05, 2025	June 24, 2025	July 04, 2025	July 07, 2025	RO-2-25-00272	6,205,085.51	6,205,085.51		To cover funding requirement to fund Provision of Supplementary Learning Resources (SLRs) for Public School Libraries and Library Hubs
Implementation of the School-Based Feeding Program for SY 2025-2026	SDO	Public Bidding	June 05, 2025	June 24, 2025	July 04, 2025	July 07, 2025	RO-2-25-00283	40,439,688.00	40,439,688.00		To cover funding requirements for Program Support Fund for the implementation of School-Based Feeding Program (SBFP)
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								47,756,634.07	47,756,634.07	-	


DEFINITION


- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting,
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents,

Breakdown into mooe and co for tracking purposes. aligned with Any remark that will help GPPB track programs and projects

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