SDO NUEVA VIZCAYA Supplemental Annual Procurement Plan (APP) for FY 2025

Procurement Program/Project	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of
Procurement of Specialized Equipment, Fixtures and Furnitures, Assistive Devices, Learning Resources and Materials for the Inclusive Learning Resource Center of Bayombong Central School SPED Center	SDO	Public Bidding	January 24, 2025	February 11, 2025	February 18, 2025	February 19, 2025	SNED	4,285,667.10		4,285,667.10	Program support funds for Inclusive Learning Resource Centers to procure assistive devices, equipment, supplies and materials.
Procurement of Construction of Temporary Learning Space (TLS) for Schools Affected by Typhoons Nika, Ofel and Pepito	SDO	Public Bidding	February 04, 2025	February 21, 2025	March 3, 2025	March 4, 2025	QRF 2024	10,321,515.00		10,321,515.00	To cover funding requirement for Temporary Learning Spaces (TLS) of schools affected by Tropical Cyclones
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DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting,
- 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Reviewed by:

ADONIS C. CEPEREZ EdD, CESE

BAC Chairman

Approved

ORLANDO E. MUEL PhD, CESO V

HOPE

Remarks

Programs and projects should be alligned with budget documents,

Breakdown into mooe and co for tracking nurnoses: alligned with Any remark that will help GPPB track programs and projects

ROMMELIS. DE GRACIA PHD tariat - Chairman