

SDO NUEVA VIZCAYA Indicative Annual Procurement Plan for FY 2025

Procurement	Program/Project	PMO/End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (Php)			Remarks (brief description of
				Ads/Post of	Sub/Open of	Notice of Award	Contract		Total	MOOE	CO	
ICT Office Supplies		SDO	Shopping		1st to 4th quarter			GOP	309,000.00	309,000.00		
Office Supplies Expenses		SDO	Public Bidding		1st to 4th quarter			GOP	1,853,000.00	1,853,000.00		
Accountable Forms Expenses		SDO	Shopping		1st to 4th quarter			GOP	104,000.00	104,000.00		
Drugs and Medicines Expenses		SDO	Shopping		1st to 4th quarter			GOP	104,000.00	104,000.00		
Medical, Dental and Laboratory Supplies Expenses		SDO	Shopping		1st to 4th quarter			GOP	104,000.00	104,000.00		
Fuel, Oil and Lubricants Expenses		SDO	Shopping		1st to 4th quarter			GOP	275,000.00	275,000.00		
Furniture and Fixtures		SDO	Shopping		1st to 4th quarter			GOP	48,000.00	48,000.00		
Other Supplies and Materials Expenses		SDO	Shopping		1st to 4th quarter			GOP	2,311,000.00	2,311,000.00		
Other Structures		SDO	Shopping		1st to 4th quarter			GOP	770,000.00	770,000.00		
Motor Vehicles		SDO	Shopping		1st to 4th quarter			GOP	770,000.00	770,000.00		
Information and Communications Technology Equipment		SDO	Shopping		1st to 4th quarter			GOP	333,000.00	333,000.00		
Advertising Expenses		SDO	Shopping		1st to 4th quarter			GOP	108,000.00	108,000.00		
Printing and Publication Expenses		SDO	Shopping		1st to 4th quarter			GOP	76,000.00	76,000.00		
									7,165,000.00	7,165,000.00		

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding,
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting;
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project


Remarks
Programs and projects should be aligned with budget documents,

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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