SDO NUEVA VIZCAYA Annual Procurement Plan for FY 2025

Procurement Program/Project	PMO/	Mode of	Schedule for Each Procurement Activity		Estimated Budget (PhP)		Remarks	
	End-	Procurement	Ads/Post of Sub/Open of Notice of Award Contract	of	Total	MOOE	CO	(brief description of
ICT Office Supplies	SDO	Shopping	1st to 4th quarter	GOP	309,000.00	309,000.00		
Office Supplies Expenses	SDO	Public Bidding	1st to 4th quarter	GOP	1,853,000.00	1,853,000.00		
Accountable Forms Expenses	SDO	Shopping	1st to 4th quarter	GOP	104,000.00	104,000.00		
Drugs and Medicines Expenses	SDO	Shopping	1st to 4th quarter	GOP	104,000.00	104,000.00		
Medical, Dental and Laboratory Supplies Expenses	SDO	Shopping	1st to 4th quarter	GOP	104,000.00	104,000.00		
Fuel, Oil and Lubricants Expenses	SDO	Shopping	1st to 4th quarter	GOP	275,000.00	275,000.00		
Furniture and Fixtures	SDO	Shopping	1st to 4th quarter	GOP	48,000.00	48,000.00		
Other Supplies and Materials Expenses	SDO	Shopping	1st to 4th quarter	GOP	2,311,000.00	2,311,000.00		
Other Structures	SDO	Shopping	1st to 4th quarter	GOP	770,000.00	770,000.00		
Motor Vehicles	SDO	Shopping	1st to 4th quarter	GOP	770,000.00	770,000.00		
Information and Communications Technology Equipment	SDO	Shopping	1st to 4th quarter	GOP	333,000.00	333,000.00		
Advertising Expenses	SDO	Shopping	1st to 4th quarter	GOP	108,000.00	108,000.00		
Printing and Publication Expenses	SDO	Shopping	1st to 4th quarter	GOP	76,000.00	76,000.00		
					7,165,000.00	7,165,000.00		

DEFINITION

- 1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding,
- 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting;
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

MARKA BALICO ĽT, BAC Secretariat - Chairman

Reviewed by: ADONIS C. CEPEREZ EdD, CESE BAC - Chairman

Approved ORLANDO E. MANUEL PhD, CESO V HOPE

Remarks Programs and projects should be alligned with budget documents,

Breakdown into mooe and co for tracking purposes; alligned with budget documents Any remark that will help GPPB track programs and projects