

SDO NUEVA VIZCAYA INDICATIVE Annual Procurement Plan for FY 2024

Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
			Ads/Post of	Sub/Open of	Notice of Award		Contract Signing	Total		
CURRENT FUND										
ICT Office Supplies	SDO	Shopping		1st to 4th quarter		GOP	300,000.00	300,000.00		
Office Supplies Expenses	SDO	Public Bidding		1st to 4th quarter		GOP	1,799,000.00	1,799,000.00		
Accountable Forms Expenses	SDO	Shopping		1st to 4th quarter		GOP	101,000.00	101,000.00		
Drugs and Medicines Expenses	SDO	Shopping		1st to 4th quarter		GOP	101,000.00	101,000.00		
Medical, Dental and Laboratory Supplies Expenses	SDO	Shopping		1st to 4th quarter		GOP	101,000.00	101,000.00		
Fuel, Oil and Lubricants Expenses	SDO	Shopping		1st to 4th quarter		GOP	267,000.00	267,000.00		
Furniture and Fixtures	SDO	Shopping		1st to 4th quarter		GOP	47,000.00	47,000.00		
Other Supplies and Materials Expenses	SDO	Shopping		1st to 4th quarter		GOP	1,936,000.00	1,936,000.00		
Other Structures	SDO	Shopping		1st to 4th quarter		GOP	748,000.00	748,000.00		
Motor Vehicles	SDO	Shopping		1st to 4th quarter		GOP	748,000.00	748,000.00		
Information and Communications Technology Equipment	SDO	Shopping		1st to 4th quarter		GOP	323,000.00	323,000.00		
Advertising Expenses	SDO	Shopping		1st to 4th quarter		GOP	105,000.00	105,000.00		
Printing and Publication Expenses	SDO	Shopping		1st to 4th quarter		GOP	74,000.00	74,000.00		
							6,650,000.00	6,650,000.00		
CONTINUING FUND										
PPA1C1 - General Management and Supervision - Central Office	SDO	Shopping		1st to 4th quarter		GOP	4.22	4.22		
PPA1C1 - General Management and Supervision - Central Office	SDO	Shopping		1st to 4th quarter		GOP	501,500.00	501,500.00		
PPA1C1 - General Management and Supervision - Central Office	SDO	Shopping		1st to 4th quarter		GOP	17,946.00	17,946.00		
PPA1C1 - General Management and Supervision - Central Office	SDO	Shopping		1st to 4th quarter		GOP	555,465.00	555,465.00		
PPA1C1 - General Management and Supervision - Central Office	SDO	Shopping		1st to 4th quarter		GOP	124.00	124.00		
PPA1C1 - General Management and Supervision - Central Office	SDO	Shopping		1st to 4th quarter		GOP	1,230,194.00	1,230,194.00		
PPA1C4 - General Management and Supervision - Regional Office Proper	SDO	Shopping		1st to 4th quarter		GOP	10,285.00	10,285.00		
PPA1C4 - General Management and Supervision - Regional Office Proper	SDO	Shopping		1st to 4th quarter		GOP	11,243.20	11,243.20		
PPA1C4 - General Management and Supervision - Regional Office Proper	SDO	Shopping		1st to 4th quarter		GOP	100,000.00	100,000.00		
PPA1C7 - General Management and Supervision - Division Office - Proper	SDO	Shopping		1st to 4th quarter		GOP	159.50	159.50		
PPA2C1 - Physical Fitness and School Sports	SDO	Shopping		1st to 4th quarter		GOP	51,500.00	51,500.00		
PPA2C1 - Physical Fitness and School Sports	SDO	Shopping		1st to 4th quarter		GOP	40,000.00	40,000.00		
PPA2C1 - Physical Fitness and School Sports	SDO	Shopping		1st to 4th quarter		GOP	46,000.00	46,000.00		
PPA2Z7 - Child Protection Program	SDO	Shopping		1st to 4th quarter		GOP	33,500.00	33,500.00		
PPA2Z9 - Learner Support Programs	SDO	Shopping		1st to 4th quarter		GOP	363.00	363.00		
PPA2Z9 - Learner Support Programs	SDO	Shopping		1st to 4th quarter		GOP	8,280.00	8,280.00		
PPA2Z9 - Learner Support Programs	SDO	Shopping		1st to 4th quarter		GOP	7,100.00	7,100.00		
PPA2Z9 - Learner Support Programs	SDO	Shopping		1st to 4th quarter		GOP	10,000.00	10,000.00		
PPA2Z9 - Learner Support Programs	SDO	Shopping		1st to 4th quarter		GOP	90,401.21	90,401.21		
PPA2Z9 - Learner Support Programs	SDO	Shopping		1st to 4th quarter		GOP	24,149.55	24,149.55		
PPA2Z9 - Learner Support Programs	SDO	Shopping		1st to 4th quarter		GOP	1,440,000.00	1,440,000.00		
PPA2Z4 - Disaster Preparedness and Response Program	SDO	Public Bidding		1st to 4th quarter		GOP	541,450.00	541,450.00		
PPA2Z4 - Disaster Preparedness and Response Program	SDO	Shopping		1st to 4th quarter		GOP	521.31	521.31		
PPA3C1 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	694,508.59	694,508.59		
PPA3C1 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	2,294,301.97	2,294,301.97		
PPA3C1 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	307.00	307.00		
PPA3C1 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	558,032.01	558,032.01		
PPA3C1 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	1,030.00	1,030.00		

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			Ads/Post of	Sub/Open of	Notice of Award		Contract Signing	Total		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	6,000.00	6,000.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	4,523.00	4,523.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	7,000.00	7,000.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	1,440.00	1,440.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	13,180.00	13,180.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	20,000.00	20,000.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	9,000.00	9,000.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	726.00	726.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	7,000.00	7,000.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	51,195.00	51,195.00		
PPA301 - Basic Education Curriculum	SDO	Shopping		1st to 4th quarter		GOP	25,000.00	25,000.00		
PPA321 - Early Language Literacy and Numeracy	SDO	Shopping		1st to 4th quarter		GOP	3,455.00	3,455.00		
PPA323 - Development and Promotion of Campus Journalism	SDO	Shopping		1st to 4th quarter		GOP	39,510.00	39,510.00		
PPA323 - Development and Promotion of Campus Journalism	SDO	Shopping		1st to 4th quarter		GOP	21,140.00	21,140.00		
PPA335 - Learning Tools and Equipment	SDO	Shopping		1st to 4th quarter		GOP	9,607.09	9,607.09		
PPA337 - Multigrade Education	SDO	Shopping		1st to 4th quarter		GOP	10,080.00	10,080.00		
PPA337 - Multigrade Education	SDO	Shopping		1st to 4th quarter		GOP	1,556.00	1,556.00		
PPA337 - Multigrade Education	SDO	Shopping		1st to 4th quarter		GOP	273.00	273.00		
PPA339 - Indigenous Peoples Education (IPEd) Program	SDO	Shopping		1st to 4th quarter		GOP	337,428.00	337,428.00		
PPA340 - School Based Feeding Program (SBFP)	SDO	Shopping		1st to 4th quarter		GOP	632.00	632.00		
PPA340 - School Based Feeding Program (SBFP)	SDO	Shopping		1st to 4th quarter		GOP	30,233.61	30,233.61		
PPA340 - School Based Feeding Program (SBFP)	SDO	Shopping		1st to 4th quarter		GOP	8,857.77	8,857.77		
PPA343 - Special Education Program	SDO	Shopping		1st to 4th quarter		GOP	7,153.98	7,153.98		
PPA343 - Special Education Program	SDO	Shopping		1st to 4th quarter		GOP	416,013.39	416,013.39		
PPA343 - Special Education Program	SDO	Shopping		1st to 4th quarter		GOP	2,516.89	2,516.89		
PPA343 - Special Education Program	SDO	Shopping		1st to 4th quarter		GOP	13,000.00	13,000.00		
PPA343 - Special Education Program	SDO	Shopping		1st to 4th quarter		GOP	16,757.00	16,757.00		
PPA343 - Special Education Program	SDO	Shopping		1st to 4th quarter		GOP	25,161.00	25,161.00		
PPA343 - Special Education Program	SDO	Shopping		1st to 4th quarter		GOP	76,194.00	76,194.00		
PPA343 - Special Education Program	SDO	Shopping		1st to 4th quarter		GOP	17,470.00	17,470.00		
PPA348 - Operation of Schools - Elementary (Kinder to Grade 6)	SDO	Shopping		1st to 4th quarter		GOP	88,765.20	88,765.20		
PPA351 - Operation of Schools - Junior High School (Grade 7 to Grade 10)	SDO	Shopping		1st to 4th quarter		GOP	1,013,050.04	1,013,050.04		
PPA356 - Textbooks and other Instructional Materials	SDO	Shopping		1st to 4th quarter		GOP	952.36	952.36		
PPA356 - Textbooks and other Instructional Materials	SDO	Shopping		1st to 4th quarter		GOP	12,605.47	12,605.47		
PPA358 - Operation of Schools - Senior High School (Grade 11 to Grade 12)	SDO	Shopping		1st to 4th quarter		GOP	366,049.98	366,049.98		
PPA360 - Computerization Program	SDO	Shopping		1st to 4th quarter		GOP	2,518.36	2,518.36		
PPA360 - Computerization Program	SDO	Shopping		1st to 4th quarter		GOP	210,080.00	210,080.00		
PPA360 - Computerization Program	SDO	Shopping		1st to 4th quarter		GOP	595,256.02	595,256.02		
PPA366 - Madrasah Education Program	SDO	Shopping		1st to 4th quarter		GOP	5,550.00	5,550.00		
PPA366 - Madrasah Education Program	SDO	Shopping		1st to 4th quarter		GOP	15,430.00	15,430.00		
PPA371 - Human resource development for personnel in schools and learning centers	SDO	Shopping		1st to 4th quarter		GOP	1,115,591.48	1,115,591.48		
PPA371 - Human resource development for personnel in schools and learning centers	SDO	Shopping		1st to 4th quarter		GOP	878,774.00	878,774.00		
PPA371 - Human resource development for personnel in schools and learning centers	SDO	Shopping		1st to 4th quarter		GOP	987,603.00	987,603.00		
PPA371 - Human resource development for personnel in schools and learning centers	SDO	Shopping		1st to 4th quarter		GOP	72,000.00	72,000.00		

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			Ads/Post of	Sub/Open of	Notice of Award			Contract Signing	MOOE		
PPA374 - National Assessment Systems for Basic Education	SDO	Shopping		1st to 4th quarter		GOP	17.00	17.00			
PPA374 - National Assessment Systems for Basic Education	SDO	Shopping		1st to 4th quarter		GOP	93,829.32	93,829.32			
PPA374 - National Assessment Systems for Basic Education	SDO	Shopping		1st to 4th quarter		GOP	457.80	457.90			
PPA374 - National Assessment Systems for Basic Education	SDO	Shopping		1st to 4th quarter		GOP	43,300.00	43,300.00			
PPA374 - National Assessment Systems for Basic Education	SDO	Shopping		1st to 4th quarter		GOP	6,000.00	6,000.00			
PPA374 - National Assessment Systems for Basic Education	SDO	Shopping		1st to 4th quarter		GOP	80,673.00	80,673.00			
PPA395 - Flexible Learning Options (ADM/A/S/E/E)	SDO	Shopping		1st to 4th quarter		GOP	3,489.00	3,489.00			
PPA395 - Flexible Learning Options (ADM/A/S/E/E)	SDO	Shopping		1st to 4th quarter		GOP	177,556.81	177,556.81			
PPA395 - Flexible Learning Options (ADM/A/S/E/E)	SDO	Shopping		1st to 4th quarter		GOP	9,013.64	9,013.64			
PPA395 - Flexible Learning Options (ADM/A/S/E/E)	SDO	Shopping		1st to 4th quarter		GOP	85,323.45	85,323.45			
PPA395 - Flexible Learning Options (ADM/A/S/E/E)	SDO	Shopping		1st to 4th quarter		GOP	53.00	53.00			
PPA395 - Flexible Learning Options (ADM/A/S/E/E)	SDO	Shopping		1st to 4th quarter		GOP	280,393.25	280,393.25			
PPA395 - Flexible Learning Options (ADM/A/S/E/E)	SDO	Shopping		1st to 4th quarter		GOP	180,000.00	180,000.00			
PPA395 - Flexible Learning Options (ADM/A/S/E/E)	SDO	Shopping		1st to 4th quarter		GOP	50,675.00	50,675.00			
PPA523 - Grant of Cash Allowance	SDO	Shopping		1st to 4th quarter		GOP	1,031,000.00	1,031,000.00			
PPA523 - Grant of Cash Allowance	SDO	Shopping		1st to 4th quarter		GOP	1,220,000.00	1,220,000.00			
PPA343 - Special Education Program	SDO	Public Bidding		1st to 4th quarter		GOP	845,132.75				
PPA360 - Computerization Program	SDO	Public Bidding		1st to 4th quarter		GOP	164,287.00				
PPA368 - Quick Response Fund	SDO	Public Bidding		1st to 4th quarter		GOP	455,273.88				
PPA503 - BEFF - Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities	SDO	Public Bidding		1st to 4th quarter		GOP	3,168.25				
PPA504 - BEFF - Engineering and Administrative Overhead (EAO)	SDO	Public Bidding		1st to 4th quarter		GOP	37,386.42				
							19,631,703.77	19,026,466.47		37,386.42	

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repair
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening
6. Source of Funds - Whether: GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks
Programs and projects should be alligned with budget documents, and especially

Breakdown into mooe and co for tracking purposes, alligned with budget documents
Any remark that will help GPPB track programs and projects

Prepared by:

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Approved

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