

SDO NUEVA VIZCAYA INDICATIVE Annual Procurement Plan for FY 2022

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Sources of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Project)
			Ade/Post of IB/RB	Sub/Open of Bids		Total	MOE		
Traveling Expenses - Local	SDO	Shopping		1st to 4th quarter	GOP	1,825,000.00	1,825,000.00		
ICT Training Expenses	SDO	Shopping		1st to 4th quarter	GOP	172,000.00	172,000.00		
Training Expenses	SDO	Shopping		1st to 4th quarter	GOP	1,158,000.00	1,158,000.00		
Training Expenses - HRTD	SDO	Shopping		1st to 4th quarter	GOP	4,314,000.00	4,314,000.00		
ICT Office Supplies	SDO	Shopping		1st to 4th quarter	GOP	288,000.00	288,000.00		
Office Supplies Expenses	SDO	Shopping		1st to 4th quarter	GOP	1,728,000.00	1,728,000.00		
Accountable Forms Expenses	SDO	Shopping		1st to 4th quarter	GOP	97,000.00	97,000.00		
Drugs and Medicines Expenses	SDO	Shopping		1st to 4th quarter	GOP	97,000.00	97,000.00		
Medical, Dental and Laboratory Supplies Expenses	SDO	Shopping		1st to 4th quarter	GOP	97,000.00	97,000.00		
Fuel, Oil and Lubricants Expenses	SDO	Shopping		1st to 4th quarter	GOP	256,000.00	256,000.00		
Furniture and Fixtures	SDO	Shopping		1st to 4th quarter	GOP	45,000.00	45,000.00		
Other Supplies and Materials Expenses	SDO	Shopping		1st to 4th quarter	GOP	249,000.00	249,000.00		
Electricity Expenses	SDO	Shopping		1st to 4th quarter	GOP	1,610,000.00	1,610,000.00		
Postage and Courier Services	SDO	Shopping		1st to 4th quarter	GOP	44,000.00	44,000.00		
Mobile	SDO	Shopping		1st to 4th quarter	GOP	307,000.00	307,000.00		
Landline	SDO	Shopping		1st to 4th quarter	GOP	126,000.00	126,000.00		
Internet Subscription Expenses	SDO	Shopping		1st to 4th quarter	GOP	126,000.00	126,000.00		
Other General Services	SDO	Shopping		1st to 4th quarter	GOP	293,000.00	293,000.00		
Other Structures	SDO	Shopping		1st to 4th quarter	GOP	718,000.00	718,000.00		
Motor Vehicles	SDO	Shopping		1st to 4th quarter	GOP	718,000.00	718,000.00		
Information and Communications Technology Equipment	SDO	Shopping		1st to 4th quarter	GOP	310,000.00	310,000.00		
Taxes, Duties and Licenses	SDO	Shopping		1st to 4th quarter	GOP	13,000.00	13,000.00		
Fidelity Bond Premiums	SDO	Shopping		1st to 4th quarter	GOP	516,000.00	516,000.00		
Insurance Expenses	SDO	Shopping		1st to 4th quarter	GOP	13,000.00	13,000.00		
Advertising Expenses	SDO	Shopping		1st to 4th quarter	GOP	101,000.00	101,000.00		
Printing and Publication Expenses	SDO	Shopping		1st to 4th quarter	GOP	71,000.00	71,000.00		
Representation Expenses	SDO	Shopping		1st to 4th quarter	GOP	71,000.00	71,000.00		
Other Subscription Expenses	SDO	Shopping		1st to 4th quarter	GOP	27,000.00	27,000.00		
						15,390,000.00	15,390,000.00		

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order,
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/Opening of bids;
- Source of Funds** - Whether Gov. Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those

Breakdown into moode and op for tracking purposes, aligned with budget documents
Any remark that will help GPPB track programs and projects

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