

SDO NUEVA VIZCAYA Indicative Annual Procurement Plan for FY 2023

Procurement Program/Project	PMU/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Contract Signing	Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Project)
			Asst/Post of BARE	Sub/Open of BARE			Notice of Award	Total		
Traveling Expenses - Local	SDO	Shopping		1st to 4th quarter		GOP	1,900,000.00	1,900,000.00		
ICT Training Expenses	SDO	Shopping		1st to 4th quarter		GOP	179,000.00	179,000.00		
Training Expenses - HR/TD	SDO	Shopping		1st to 4th quarter		GOP	1,206,000.00	1,206,000.00		
ICT Office Supplies	SDO	Shopping		1st to 4th quarter		GOP	6,061,000.00	6,061,000.00		
Office Supplies Expenses	SDO	Public Bidding		1st to 4th quarter		GOP	300,000.00	300,000.00		
Accountable Forms Expenses	SDO	Shopping		1st to 4th quarter		GOP	1,799,000.00	1,799,000.00		
Drugs and Medicines Expenses	SDO	Shopping		1st to 4th quarter		GOP	101,000.00	101,000.00		
Medical, Dental and Laboratory Supplies Expenses	SDO	Shopping		1st to 4th quarter		GOP	101,000.00	101,000.00		
Fuel, Oil and Lubricants Expenses	SDO	Shopping		1st to 4th quarter		GOP	101,000.00	101,000.00		
Furniture and Fixtures	SDO	Shopping		1st to 4th quarter		GOP	267,000.00	267,000.00		
Other Supplies and Materials Expenses	SDO	Shopping		1st to 4th quarter		GOP	47,000.00	47,000.00		
Electricity Expenses	SDO	Shopping		1st to 4th quarter		GOP	47,000.00	47,000.00		
Postage and Courier Services	SDO	Shopping		1st to 4th quarter		GOP	347,000.00	347,000.00		
Mobile	SDO	Shopping		1st to 4th quarter		GOP	1,675,000.00	1,675,000.00		
Landline	SDO	Shopping		1st to 4th quarter		GOP	46,000.00	46,000.00		
Internet Subscription Expenses	SDO	Shopping		1st to 4th quarter		GOP	320,000.00	320,000.00		
Other General Services	SDO	Shopping		1st to 4th quarter		GOP	131,000.00	131,000.00		
Motor Structures	SDO	Shopping		1st to 4th quarter		GOP	131,000.00	131,000.00		
Motor Vehicles	SDO	Shopping		1st to 4th quarter		GOP	131,000.00	131,000.00		
Information and Communications Technology Equipment	SDO	Shopping		1st to 4th quarter		GOP	305,000.00	305,000.00		
Taxes, Duties and Licenses	SDO	Shopping		1st to 4th quarter		GOP	748,000.00	748,000.00		
Fidelity Bond Premiums	SDO	Shopping		1st to 4th quarter		GOP	748,000.00	748,000.00		
Insurance Expenses	SDO	Shopping		1st to 4th quarter		GOP	323,000.00	323,000.00		
Advertising Expenses	SDO	Shopping		1st to 4th quarter		GOP	14,000.00	14,000.00		
Printing and Publication Expenses	SDO	Shopping		1st to 4th quarter		GOP	537,000.00	537,000.00		
Representation Expenses	SDO	Shopping		1st to 4th quarter		GOP	14,000.00	14,000.00		
Other Subscription Expenses	SDO	Shopping		1st to 4th quarter		GOP	105,000.00	105,000.00		
	SDO	Shopping		1st to 4th quarter		GOP	74,000.00	74,000.00		
	SDO	Shopping		1st to 4th quarter		GOP	74,000.00	74,000.00		
	SDO	Shopping		1st to 4th quarter		GOP	28,000.00	28,000.00		
	SDO	Shopping		1st to 4th quarter		GOP	17,883,000.00	17,883,000.00		

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and
6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks
Programs and projects should be alligned with budget documents, and especially

Breakdown into moose and co for tracking purposes, alligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared by:

MARIA LUCEL T. BALICO
BAC Secretariat - Chairman

Reviewed by:

MARY JULEMA TRUS, PHD, CESE
BAC - Chairmahn

Approved

RACHEL FLORENTINA, PHD, CESO VI
HOPE