

SDO NUEVA VIZCAYA Annual Procurement Plan for FY 2023

Procurement Program/Project	PMU/End User	Mode of Procurement	Schedule for Each Procurement Activity		Contract Signing	Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Project)
			Midpoint of IBRRE	SubjOpen or Bids			MOOE			
Traveling Expenses - Local	SDO	Shopping		1st to 4th quarter		GOP	1,900,000.00	1,900,000.00		
CT Training Expenses	SDO	Shopping		1st to 4th quarter		GOP	179,000.00	179,000.00		
Training Expenses - HRTD	SDO	Shopping		1st to 4th quarter		GOP	1,208,000.00	1,208,000.00		
CT Office Supplies	SDO	Shopping		1st to 4th quarter		GOP	6,081,000.00	6,081,000.00		
Office Supplies Expenses	SDO	Public Bidding		1st to 4th quarter		GOP	300,000.00	300,000.00		
Accountable Forms Expenses	SDO	Shopping		1st to 4th quarter		GOP	1,789,000.00	1,789,000.00		
Drugs and Medicines Expenses	SDO	Shopping		1st to 4th quarter		GOP	101,000.00	101,000.00		
Medical, Dental and Laboratory Supplies Expenses	SDO	Shopping		1st to 4th quarter		GOP	101,000.00	101,000.00		
Fuel, Oil and Lubricant Expenses	SDO	Shopping		1st to 4th quarter		GOP	101,000.00	101,000.00		
Furniture and Fixtures	SDO	Shopping		1st to 4th quarter		GOP	287,000.00	287,000.00		
Other Supplies and Materials Expenses	SDO	Shopping		1st to 4th quarter		GOP	47,000.00	47,000.00		
Electricity Expenses	SDO	Shopping		1st to 4th quarter		GOP	347,000.00	347,000.00		
Postage and Courier Services	SDO	Shopping		1st to 4th quarter		GOP	1,878,000.00	1,878,000.00		
Mobile	SDO	Shopping		1st to 4th quarter		GOP	46,000.00	46,000.00		
Landline	SDO	Shopping		1st to 4th quarter		GOP	320,000.00	320,000.00		
Internet Subscription Expenses	SDO	Shopping		1st to 4th quarter		GOP	131,000.00	131,000.00		
Other General Services	SDO	Shopping		1st to 4th quarter		GOP	131,000.00	131,000.00		
Motor Vehicles	SDO	Shopping		1st to 4th quarter		GOP	305,000.00	305,000.00		
Information and Communications Technology Equipment	SDO	Shopping		1st to 4th quarter		GOP	748,000.00	748,000.00		
Taxes, Duties and Licenses	SDO	Shopping		1st to 4th quarter		GOP	748,000.00	748,000.00		
Fidelity Bond Premiums	SDO	Shopping		1st to 4th quarter		GOP	323,000.00	323,000.00		
Insurance Expenses	SDO	Shopping		1st to 4th quarter		GOP	14,000.00	14,000.00		
Advertising Expenses	SDO	Shopping		1st to 4th quarter		GOP	537,000.00	537,000.00		
Printing and Publication Expenses	SDO	Shopping		1st to 4th quarter		GOP	14,000.00	14,000.00		
Representation Expenses	SDO	Shopping		1st to 4th quarter		GOP	105,000.00	105,000.00		
Other Subscription Expenses	SDO	Shopping		1st to 4th quarter		GOP	74,000.00	74,000.00		
	SDO	Shopping		1st to 4th quarter		GOP	28,000.00	28,000.00		
	SDO	Shopping		1st to 4th quarter		GOP	17,683,000.00	17,683,000.00		

DEFINITION


1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting,
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and
6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially
 Breakdown into moos and co for tracking purposes, aligned with budget documents
 Any remark that will help CPPB track programs and projects

Prepared by

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Reviewed by

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