




Follow

2023 APP-CSE SUBMISSION

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LIST OF AGENCIES WITH **SUCCESSFUL 2023 APP-CSE SUBMISSION** IN THE VIRTUAL STORE

*(including the resubmission of client-agencies affected
 by the Notice dated September 14, 2022)*

In connection with [PS Advisory 2022-027: "Submission of the 2023 APP-CSE"](#) ([/home/index.php/about-ps/news/4946-adv-2022-027-submission-of-2023-app-c](#)

We would like to remind all government agencies that the **deadline of submission of 2023 APP-CSE is on 30 September 2022.**

| | | |
|---|--------------------------|-------------------|
| 1364 LOOC ELEMENTARY SCHOOL - CARDONA RIZAL | Joy Estacio | 9/19/22 3: |
| 1365 PROFESSIONAL REGULATION COMMISSION - REGION XI | Rogel Edejer | 9/19/22 3: |
| 1366 NATIONAL POLICE COMMISSION - REGION V | Gina Nacion | 9/19/22 3: |
| 1367 AMBRAY ELEMENTARY SCHOOL - SAN PABLO CITY LAGUNA | Gizle Castillo | 9/19/22 3: |
| 1368 CADUANG TETE NATIONAL HIGH SCHOOL | Ritchie Lapuz | 9/19/22 3: |
| 1369 DEPARTMENT OF EDUCATION - DIVISION OF NUEVA VIZCAYA | Romeo Emmanuel II Yarcia | 9/19/22 3: |
| 1370 FOREST MANAGEMENT BUREAU DENR | Leovina Cayao | 9/19/22 3: |
| 1371 LAGUNDI-CCL NATIONAL HIGH SCHOOL - MORONG RIZAL | Adrelyn Talavera | 9/19/22 3: |
| 1372 SAN JUAN INTEGRATED SCHOOL (HIGH SCHOOL) - QUEZON ISABELA | ZENY FELICIANO | 9/19/22 3: |
| 1373 SINEGUELASAN ELEMENTARY SCHOOL | MAYEN YOKO BUZON | 9/19/22 3: |
| 1374 BANGKO SENTRAL NG PILIPINAS - BATAC BRANCH | Lovely Joy Asuncion | 9/19/22 4: |
| 1375 BATAAN NATIONAL HIGH SCHOOL (SENIOR HIGH SCHOOL) - BALANGA CITY BATAAN | CECILLE VIRAY | 9/19/22 4: |
| 1376 CABETICAN ELEMENTARY SCHOOL - BACOLOR NORTH | Gladyn Mallari | 9/19/22 4: |
| 1377 LINABO CENTRAL SCHOOL | Jeanne Crisel Joy Gamalo | 9/19/22 4: |
| 1378 BARAS PINUGAY INTEGRATED HIGH SCHOOL - BARAS RIZAL | Ariel Villanueva | 9/19/22 4: |
| 1379 BADIO ELEMENTARY SCHOOL - NUMANCIA AKLAN | Diocelyn David | 9/19/22 4: |
| 1380 CARAEL NATIONAL HIGH SCHOOL - DAGUPAN CITY PANGASINAN | Cristina Aquino | 9/19/22 4: |
| 1381 PRINZA ELEMENTARY SCHOOL - TERESA RIZAL | CRISHNA RAPSING | 9/19/22 4: |
| 1382 ACLI ELEMENTARY SCHOOL | DULCE GANIA | 9/19/22 4: |
| 1383 BUREAU OF JAIL MANAGEMENT AND PENOLOGY - REGION VII | JOSEPH RAYNELL HOWARD | 9/19/22 4: |
| 1384 SAN JOSE NATIONAL HIGH SCHOOL - RODRIGUEZ RIZAL | Aries Tenorio | 9/19/22 4: |
| 1385 SANTA ELEMENTARY SCHOOL | JOYCE LAMAN | 9/19/22 4: |
| 1386 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - N VIZCAYA 2ND DEO | Jerry Rivera | 9/19/22 4: |
| 1387 MABINI ELEMENTARY SCHOOL - ALICIA ISABELA | MARIBEL BOCALA | 9/19/22 4: |
| 1388 SAN JUAN ELEMENTARY SCHOOL | Quintia Alfante | 9/19/22 4: |

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ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appecae.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DEPED - SDC NIEVA VIZCAYA Agency Code/UNCS: National Government Contact Person: GAYE D. CASTILLO
 Region: 02 Organization Type: National Government Position: Administrative Officer IV
 Address: Quarzon St. Don Domingo Maddala E-mail: GAYE.D.CASTILLO@DEPED-SDC.NIEVA.VIZCAYA.DEPED.DIL
Bayombong, Nueva Vizcaya Telephone/Mobile Nos: 917566482

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the Year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | | |
|---|-----------------|------------------------------|-----|-----|-----|----------|-----|------|----|------|-----|-----------|-----|-----------------------------|--------------------------------------|---------------------------|----------|------|-----------|-----------|
| | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Avg | Sept | Q3 | | | | Oct | Nov | Dec | Q4 |
| ALCOHOL OR ACETONE BASED ANTISEPTICS | | | | | | | | | | | | | | | | | | | | |
| 1. 12191601-AL-EG4 ALCOHOL, Ethyl, 500 mL | bottle | 15 | 0 | 0 | 15 | 717.75 | 15 | 0 | 0 | 0 | 15 | 717.75 | 15 | 0 | 0 | 15 | 717.75 | 60 | 47.85 | 2,871.00 |
| 2. 12191601-AL-EG3 ALCOHOL, Ethyl, 1 Gallon | gallon | 30 | 0 | 0 | 30 | 9,916.50 | 30 | 0 | 0 | 0 | 30 | 9,916.50 | 30 | 0 | 0 | 30 | 9,916.50 | 120 | 330.55 | 39,666.00 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | |
| 3. 60121413-GB-F01 CLEANBOOK, 20 transparent pockets, A4 | piece | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 0 | 50 | 1,645.50 | 0 | 0 | 0 | 0 | 0.00 | 50 | 32.91 | 1,645.50 |
| 4. 60121413-GB-F02 CLEANBOOK, 20 transparent pockets, legal | piece | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 0 | 50 | 1,818.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 36.36 | 1,818.00 |
| 5. 60121594-ER-F01 ERASER, plastic/ rubber | piece | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 0 | 50 | 223.50 | 0 | 0 | 0 | 0 | 0.00 | 50 | 4.47 | 223.50 |
| 6. 60121524-SP-G01 SIGN PEN, Black, liquid or gel | piece | 300 | 0 | 0 | 0 | 6,660.00 | 300 | 0 | 0 | 0 | 300 | 6,660.00 | 300 | 0 | 0 | 300 | 6,660.00 | 1200 | 22.20 | 26,640.00 |
| 7. 60121524-SP-G02 SIGN PEN, Blue, liquid or gel | piece | 100 | 0 | 0 | 100 | 2,220.00 | 100 | 0 | 0 | 0 | 100 | 2,220.00 | 100 | 0 | 0 | 100 | 2,220.00 | 400 | 22.20 | 8,880.00 |
| 8. 60121524-SP-G03 SIGN PEN, Red, liquid or gel | piece | 50 | 0 | 0 | 50 | 1,110.00 | 50 | 0 | 0 | 0 | 50 | 1,110.00 | 50 | 0 | 0 | 50 | 1,110.00 | 150 | 22.20 | 3,330.00 |
| 9. 60121124-WR-P01 WRAPPING PAPER, kraft, 50 sheets per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 161.20 | 0.00 |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | |
| 10. 45121517-DO-C02 DOCUMENT CAMERA 8 MP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 0 | 0.00 | 1 | 23,623.60 | 23,623.60 |
| 11. 45111609-MM-P01 MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.) | unit | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 0 | 1 | 16,588.00 | 0 | 0 | 0 | 1 | 0.00 | 1 | 16,588.00 | 16,588.00 |
| BATTERIES AND CELLS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | |

| Item B Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the Year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | | | | | | | | | | | | | |
|--|-----------------|--|--------|-----|----|-----------|-------|--------|-----------|-----|-----------|------|-----|-----------------------------|--------------------------------------|---------------------------|------|----|-----------|-----|-----|-----------|-----|-----------|----|-----|-----------|------|----------|-----------|------|
| | | Jan | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug | | | | Sept | Q3 | Q3 amount | Oct | Nov | Dec | Q4 | Q4 amount | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 26111702-BF-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack | pack | 200 | 0 | 0 | 0 | 200 | 4,098.00 | 150 | 0 | 0 | 0 | 0 | 150 | 3,073.50 | 200 | 0 | 0 | 0 | 200 | 4,098.00 | 150 | 0 | 0 | 150 | 3,073.50 | 700 | 20.49 | 14,343.00 | |
| 13 | 26111702-BF-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack | 50 | 0 | 0 | 0 | 50 | 917.00 | 50 | 0 | 0 | 0 | 0 | 50 | 917.00 | 50 | 0 | 0 | 0 | 50 | 917.00 | 50 | 0 | 0 | 50 | 917.00 | 200 | 18.34 | 3,668.00 | |
| 14 | 26111702-BF-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack | pack | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 96.20 | 0.00 |
| 15 | 47131811-DE-A01 | AIR FRESHENER, Aerosol type, 150g | can | 30 | 0 | 0 | 0 | 30 | 2,449.20 | 30 | 0 | 0 | 0 | 0 | 30 | 2,449.20 | 30 | 0 | 0 | 0 | 30 | 2,449.20 | 30 | 0 | 0 | 30 | 2,449.20 | 120 | 81.64 | 9,796.80 | |
| 16 | 47131804-BR-S01 | BROOM, Soft (Wallis Tambo) | piece | 10 | 0 | 0 | 0 | 10 | 1,362.40 | | 0 | 0 | 0 | 0 | 10 | 1,362.40 | 10 | 0 | 0 | 0 | 10 | 1,362.40 | 10 | 0 | 0 | 10 | 1,362.40 | 30 | 136.24 | 4,087.20 | |
| 17 | 47131604-BR-T01 | BROOM, Stick (Wallis Ting-ting) | piece | 10 | 0 | 0 | 0 | 10 | 227.80 | | 0 | 0 | 0 | 0 | 10 | 227.80 | 10 | 0 | 0 | 0 | 10 | 227.80 | 10 | 0 | 0 | 10 | 227.80 | 30 | 22.78 | 683.40 | |
| 18 | 47131823-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml | bottle | 30 | 0 | 0 | 0 | 30 | 1,248.00 | 30 | 0 | 0 | 0 | 0 | 30 | 1,248.00 | 30 | 0 | 0 | 0 | 30 | 1,248.00 | 30 | 0 | 0 | 30 | 1,248.00 | 120 | 41.60 | 4,992.00 | |
| 19 | 47131800-CL-P01 | CLEANSER, Scouring Powder, 350g | can | 10 | 0 | 0 | 0 | 10 | 239.20 | 10 | 0 | 0 | 0 | 0 | 10 | 239.20 | 10 | 0 | 0 | 0 | 10 | 239.20 | 10 | 0 | 0 | 10 | 239.20 | 40 | 23.92 | 956.80 | |
| 20 | 47131811-DE-B02 | DETERGENT BAR, 140g as packed | piece | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8.30 | 0.00 |
| 21 | 47131811-DE-R03 | DETERGENT POWDER, all purpose, 1kg | pouch | 10 | 0 | 0 | 0 | 10 | 540.80 | 10 | 0 | 0 | 0 | 0 | 10 | 540.80 | 10 | 0 | 0 | 0 | 10 | 540.80 | 10 | 0 | 0 | 10 | 540.80 | 40 | 54.08 | 2,163.20 | |
| 22 | 47131800-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g | can | 30 | 0 | 0 | 0 | 30 | 4,196.70 | 30 | 0 | 0 | 0 | 0 | 30 | 4,196.70 | 30 | 0 | 0 | 0 | 30 | 4,196.70 | 30 | 0 | 0 | 30 | 4,196.70 | 120 | 139.89 | 16,796.80 | |
| 23 | 47131601-DU-H01 | DUST PAN, rigid nonbreakable plastic | piece | 10 | 0 | 0 | 0 | 10 | 276.40 | | 0 | 0 | 0 | 0 | 10 | 276.40 | 10 | 0 | 0 | 0 | 10 | 276.40 | 10 | 0 | 0 | 10 | 276.40 | 30 | 27.64 | 829.20 | |
| 24 | 47131800-FM-H02 | FLOOR WAX, paste type, red, 2kg | can | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 309.76 | 0.00 |
| 25 | 47131830-FC-A01 | FURNITURE CLEANER, Aerosol type, 300ml | can | 10 | 0 | 0 | 0 | 10 | 1,201.20 | 10 | 0 | 0 | 0 | 0 | 10 | 1,201.20 | 10 | 0 | 0 | 0 | 10 | 1,201.20 | 10 | 0 | 0 | 10 | 1,201.20 | 40 | 120.12 | 4,804.80 | |
| 26 | 73101611-HS-L01 | LIQUID HAND SOAP, 500ml | bottle | 50 | 0 | 0 | 0 | 50 | 2,475.50 | 50 | 0 | 0 | 0 | 0 | 50 | 2,475.50 | 50 | 0 | 0 | 0 | 50 | 2,475.50 | 50 | 0 | 0 | 50 | 2,475.50 | 200 | 42.95 | 8,590.00 | |
| 27 | 47121804-HP-B01 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity | unit | 10 | 0 | 0 | 0 | 10 | 22,880.00 | | 0 | 0 | 0 | 0 | 10 | 22,880.00 | 10 | 0 | 0 | 0 | 10 | 22,880.00 | 10 | 0 | 0 | 10 | 22,880.00 | 30 | 2,288.00 | 68,640.00 | |
| 28 | 47131613-HP-H02 | MOPHANDLE, heavy duty | piece | 10 | 0 | 0 | 0 | 10 | 1,248.00 | | 0 | 0 | 0 | 0 | 10 | 1,248.00 | 10 | 0 | 0 | 0 | 10 | 1,248.00 | 10 | 0 | 0 | 10 | 1,248.00 | 30 | 124.80 | 3,744.00 | |
| 29 | 47131613-HP-H01 | MOPHANDLE, made of rayon | piece | 0 | 0 | 0 | 0 | 0 | 0.00 | | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 122.51 | 0.00 |
| 30 | 47131501-RG-C01 | PACKS, all cotton, 1 kilo per bundle | bundle | 10 | 0 | 0 | 0 | 10 | 531.40 | | 0 | 0 | 0 | 0 | 10 | 531.40 | 10 | 0 | 0 | 0 | 10 | 531.40 | 10 | 0 | 0 | 10 | 531.40 | 30 | 53.14 | 1,594.20 | |
| 31 | 47131602-SC-M01 | SCOURING PAD, 5 pieces per pack | pack | 20 | 0 | 0 | 0 | 20 | 1,158.60 | 20 | 0 | 0 | 0 | 0 | 20 | 1,158.60 | 20 | 0 | 0 | 0 | 20 | 1,158.60 | 20 | 0 | 0 | 20 | 1,158.60 | 80 | 57.93 | 4,634.40 | |
| 32 | 47121701-TB-P04 | TRASHBAG, black, 37" x 40", XL, 16 pieces per roll or pack | pack | 30 | 0 | 0 | 0 | 30 | 4,321.20 | 30 | 0 | 0 | 0 | 0 | 30 | 4,321.20 | 30 | 0 | 0 | 0 | 30 | 4,321.20 | 39 | 0 | 0 | 39 | 5,617.56 | 129 | 144.04 | 18,581.16 | |
| 33 | 47121702-WB-P01 | WASTEBASKET, rigid plastic | piece | 20 | 0 | 0 | 0 | 20 | 638.20 | | 0 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 638.20 | 40 | 31.91 | 1,276.40 | |
| COLOR COMPOUNDS AND DISPERSIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | 12171701-SF-P01 | INK, for stamp pad, 50ml | bottle | 0 | 0 | 10 | 10 | 289.10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 289.10 | 20 | 28.91 | 578.20 | |
| CONSUMER ELECTRONICS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | 52161535-DV-A01 | DIGITAL VOICE RECORDER | unit | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,339.16 | 0.00 |
| FACE MASK | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | 42131713-SM-M06 | FACE MASK, 3 ply, ffty (50) pieces per box | box | 100 | 0 | 0 | 0 | 100 | 7,750.00 | 100 | 0 | 0 | 0 | 0 | 100 | 7,750.00 | 100 | 0 | 0 | 0 | 100 | 7,750.00 | 100 | 0 | 0 | 100 | 7,750.00 | 400 | 77.50 | 31,000.00 | |
| FILMS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | 13111201-AC-F01 | ACETATE, 50 meters | roll | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 969.88 | 0.00 |
| 38 | 13111201-CF-P01 | CARBON FILM, A4, 100 sheets per box | box | 5 | 0 | 0 | 0 | 5 | 1,105.00 | 0 | 0 | 0 | 0 | 0 | 5 | 1,105.00 | 5 | 0 | 0 | 0 | 5 | 1,105.00 | 5 | 0 | 0 | 5 | 1,105.00 | 10 | 221.00 | 2,210.00 | |
| 39 | 13111201-CF-P02 | CARBON FILM, Legal, 100 sheets per box | box | 5 | 0 | 0 | 0 | 5 | 1,192.70 | 0 | 0 | 0 | 0 | 0 | 5 | 1,192.70 | 5 | 0 | 0 | 0 | 5 | 1,192.70 | 5 | 0 | 0 | 5 | 1,192.70 | 10 | 238.54 | 2,385.40 | |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | | | | | | | | | | |
|---|---|-----------------|------------------------------|-----------|-----------|-----------|-----------|-----|------|----|------|------------|------|----|-----------------------------|--------------------------------------|---------------------------|-----|-----|-----|----|---|----|----------|----------|----------|-----------|------------|-----------|
| | | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | | | | Oct | Nov | Dec | Q4 | | | | | | | | |
| | | | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | 46191601-FE-M01 FIRE EXTINGUISHER, dry chemical | unit | 12 | 0 | 0 | 12 | 13,728.00 | 13 | 0 | 0 | 13 | 14,872.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 1,144.00 | 28600.00 | | | | |
| 41 | 46191601-FE-M01 FIRE EXTINGUISHER, pure HCFE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,613.25 | 0.00 | | | |
| FLAG OR ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 55121905-PH-F01 PHILIPPINE NATIONAL FLAG | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2891.84 | 0.00 | | |
| FURNITURE AND FURNISHINGS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 56101504-QM-B01 MONOBLOC CHAIR, beige | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347.41 | 0.00 | | |
| 44 | 56101504-QM-W01 MONOBLOC CHAIR, white | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 344.92 | 0.00 | | |
| 45 | 56101519-7M-S01 MONOBLOC TABLE, white, 4 seater capacity | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,248.00 | 0.00 | | |
| 46 | 56101519-7M-S02 MONOBLOC TABLE, beige, 4 seater capacity | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,248.00 | 0.00 | | |
| HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | 40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,222.00 | 0.00 | |
| 48 | 40101604-EF-G01 ELECTRIC FAN, industrial, ground type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,109.68 | 0.00 | |
| 49 | 40101604-EF-S01 ELECTRIC FAN, stand type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 855.86 | 0.00 | |
| 50 | 40101604-EF-W01 ELECTRIC FAN, wall mount | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 768.56 | 0.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | 43211507-DSK001 DESKTOP, for Basic Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,793.60 | 0.00 | |
| 52 | 43211507-DSK002 DESKTOP, for Mid-Range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 127,171.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 94,780.80 | 42,390.40 | |
| 53 | 43201827-HD-X02 EXTERNAL HARD DRIVE, 1TB | unit | 5 | 0 | 0 | 5 | 13,962.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,792.40 | 13,962.00 | |
| 54 | 43211503-LAP001 LAPTOP, for Mid-range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,380.00 | 0.00 | |
| 55 | 43211503-LAP002 LAPTOP, Lightweight | unit | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 93,600.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 46,800.00 | 234,000.00 | |
| 56 | 43211708-MO-001 MOUSE, OPTICAL, USB connection type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149.76 | 0.00 | |
| 57 | 43212102-PR-002 PRINTER, Impact, Dot Matrix, 24 pins, 136 columns | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,100.97 | 0.00 | |
| 58 | 43212102-PR-001 PRINTER, Impact, Dot Matrix, 9 pins, 80 columns | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,189.92 | 0.00 | |
| 59 | 43212105-PR-101 PRINTER, Laser, Monochrome | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,616.89 | 0.00 | |
| LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60 | 39101628-IB-101 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | 10 | 0 | 0 | 10 | 756.10 | 10 | 0 | 0 | 10 | 756.10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.61 | 3,780.50 |
| 61 | 39101628-IT-101 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | 10 | 0 | 0 | 20 | 4,116.40 | 10 | 0 | 0 | 10 | 2,058.20 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,116.40 | 205.82 |
| MANUFACTURING COMPONENTS AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | 31201610-GL-301 GLUE, all-purpose, 200 grams | jar | 50 | 0 | 0 | 50 | 3,536.00 | 50 | 0 | 0 | 50 | 3,536.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70.72 | 14,144.00 |
| 63 | 31151804-SM-H01 STRAPLE WIRE, heavy duty (binder type), 23/13 | box | 50 | 0 | 0 | 50 | 1,127.50 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.55 | 2,255.00 |
| 64 | 31151804-SM-S01 STRAPLE WIRE, standard | box | 100 | 0 | 0 | 100 | 2,376.00 | 100 | 0 | 0 | 100 | 2,376.00 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.76 | 9,504.00 |
| 65 | 31201502-7A-E01 TAPE, electrical | roll | 30 | 0 | 0 | 30 | 583.50 | 20 | 0 | 0 | 20 | 389.00 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.45 | 1,750.50 |
| 66 | 31201503-7A-M01 TAPE, masking, 24mm | roll | 50 | 0 | 0 | 50 | 3,094.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61.88 | 9,282.00 |
| 67 | 31201503-7A-M02 TAPE, masking, 48 mm | roll | 50 | 0 | 0 | 50 | 6,058.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121.16 | 18,174.00 |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | | | |
|-------------------------------------|-----------------------|--|------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|-----------------------------|--------------------------------------|---------------------------|--------|--------|--------|----------|----------|
| | | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | | | | Oct | Nov | Dec | Q4 | |
| | | | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | | | | Amount | Amount | Amount | Amount | Amount |
| 100 | 4412011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack | 10 | 0 | 0 | 10 | 1,875.40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 1,875.40 | 1,875.40 |
| 101 | 4412011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack | 10 | 0 | 0 | 10 | 2,385.70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2,385.70 | 2,385.70 |
| 102 | 4412027-FO-H01 | FOLDER, preboard, 100 pieces per box | 5 | 0 | 0 | 5 | 4,763.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 4,763.20 | 4,763.20 |
| 103 | 4412011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack | 10 | 0 | 0 | 10 | 2,891.20 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2,891.20 | 2,891.20 |
| 104 | 4412011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack | 10 | 0 | 0 | 10 | 3,332.60 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 3,332.60 | 3,332.60 |
| 105 | 4412008-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box | 20 | 0 | 0 | 20 | 1,262.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 1,262.20 | 1,262.20 |
| 106 | 4411515-WF-802 | MAGAZINE FILE BOX, Large | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 107 | 4412176-MA-F01 | MARKER, Fluorescent, 3 colors per set | 20 | 0 | 0 | 20 | 733.20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 733.20 | 733.20 |
| 108 | 44121708-MP-801 | MARKER, Permanent, Black | 50 | 0 | 0 | 50 | 373.50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 373.50 | 373.50 |
| 109 | 44121708-MP-802 | MARKER, Permanent, Blue | 50 | 0 | 0 | 50 | 373.50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 373.50 | 373.50 |
| 110 | 44121708-MP-803 | MARKER, Permanent, Red | 10 | 0 | 0 | 10 | 74.70 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 74.70 | 74.70 |
| 111 | 44121708-MW-801 | MARKER, Whiteboard, Black | 20 | 0 | 0 | 20 | 193.00 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 193.00 | 193.00 |
| 112 | 44121708-MW-802 | MARKER, Whiteboard, Blue | 10 | 0 | 0 | 10 | 96.50 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 96.50 | 96.50 |
| 113 | 44121708-MW-803 | MARKER, Whiteboard, Red | 5 | 0 | 0 | 5 | 48.25 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 48.25 | 48.25 |
| 114 | 4412104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 38mm | 50 | 0 | 0 | 50 | 41.00 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 176.40 | 176.40 |
| 115 | 4412104-PC-G02 | PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm | 50 | 0 | 0 | 50 | 689.00 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 275.60 | 275.60 |
| 116 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, table top | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 117 | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box | 15 | 0 | 0 | 15 | 311.85 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 311.85 | 311.85 |
| 118 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 119 | 44101602-PU-F01 | PUNCHER, paper, heavy duty | 10 | 0 | 0 | 10 | 1,598.00 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 1,598.00 | 1,598.00 |
| 120 | 4412037-RB-F10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle | 15 | 0 | 0 | 15 | 4,113.45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 4,113.45 | 4,113.45 |
| 121 | 4412101-RU-801 | RUBBER BAND No. 18, 350g | 10 | 0 | 0 | 10 | 1,352.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 1,352.00 | 1,352.00 |
| 122 | 44121905-SP-F01 | STAMP PAD, felt | 20 | 0 | 0 | 20 | 798.40 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 399.20 | 399.20 |
| 123 | 44121618-SS-501 | SCISSORS, symmetrical or asymmetrical | 20 | 0 | 0 | 20 | 667.40 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 667.40 | 667.40 |
| 124 | 44121615-ST-501 | STAPLER, standard type | 30 | 0 | 0 | 30 | 4,368.00 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 2,912.00 | 2,912.00 |
| 125 | 44121615-ST-801 | STAPLER, heavy duty (binder type), desktop | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 4,440.80 | 4,440.80 |
| 126 | 44121613-SR-F01 | STARLE REMOVER, plier type | 25 | 0 | 0 | 25 | 696.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 696.75 | 696.75 |
| 127 | 44121605-TD-T01 | TAPE DISPENSER, table top | 5 | 0 | 0 | 5 | 364.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 364.00 | 364.00 |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | |
| 128 | 1411525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack | 10 | 0 | 0 | 10 | 837.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 837.20 | 837.20 |
| 129 | 1411506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 130 | 1411506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 131 | 1411506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |
| 132 | 1411506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 |


| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | | | | | | |
|---|--|-----------------|------------------------------|-----------|-----------|-----------|-----------|-----|------|----|------|-----|-----------|-----|-----------------------------|--------------------------------------|---------------------------|-----|-----|-----|------|-----------|------|--------|------------|
| | | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | | | | Oct | Nov | Dec | Q4 | | | | |
| | | | Q1 amount | Q2 amount | Q3 amount | Q4 amount | | | | | | | | | | | | | | | | | | | |
| 133 | 14111506-CF-131 COMPUTER CONTINUOUS-FORM, 3 ply, 280mm x 241mm, 500 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 790.40 | 0.00 | | |
| 134 | 14111506-CF-132 COMPUTER CONTINUOUS-FORM 3 ply, 280mm x 278mm, 500 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,508.00 | 0.00 | | |
| 135 | 14111609-LI-C01 LOOSELEAF COVER, 50 sets per bundle | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 794.95 | 0.00 | | |
| 136 | 14111514-NF-502 NOTE PAD, stick on, 2" x 3", 100 sheets per pad | pad | 50 | 0 | 0 | 50 | 1,853.00 | 50 | 0 | 0 | 0 | 50 | 1,853.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,853.00 | 200 | 37.06 | 7,412.00 |
| 137 | 14111514-NF-504 NOTE PAD, stick on, 3" x 4", 100 sheets per pad | pad | 50 | 0 | 0 | 50 | 2,964.00 | 50 | 0 | 0 | 0 | 50 | 2,964.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 2,964.00 | 200 | 59.28 | 11,856.00 |
| 138 | 14111514-NF-503 NOTE PAD, stick on, 3" x 3", 100 sheets per pad | pad | 50 | 0 | 0 | 50 | 2,600.00 | 50 | 0 | 0 | 0 | 50 | 2,600.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 2,600.00 | 200 | 52.00 | 10,400.00 |
| 139 | 14111514-NF-501 NOTEBOOK, stenographer | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 12.04 | 0 | 0.00 | |
| 140 | 14111507-PP-M01 PAPER, MULTICOPY 14, 500 sheets per ream | ream | 150 | 0 | 0 | 150 | 24,847.50 | 150 | 0 | 0 | 0 | 150 | 24,847.50 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 33,130.00 | 700 | 165.65 | 115,955.00 |
| 141 | 14111507-PP-M02 PAPER, MULTICOPY LEGAL, 500 sheets per ream | ream | 50 | 0 | 0 | 50 | 9,459.00 | 50 | 0 | 0 | 0 | 50 | 9,459.00 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 18,918.00 | 300 | 189.18 | 56,754.00 |
| 142 | 14111507-PP-C01 PAPER, MULTIPURPOSE A4, 500 sheets per ream | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 137.74 | 0 | 0.00 | |
| 143 | 14111507-PP-C02 PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 158.91 | 0 | 0.00 | |
| 144 | 14111531-PP-R01 PAD PAPER, ruled | pad | 20 | 0 | 0 | 20 | 430.60 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 21.53 | 20 | 430.60 | |
| 145 | 14111503-PP-H01 PAPER, patchment, 100 sheets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 98.05 | 0 | 0.00 | |
| 146 | 14111531-RE-R01 RECORD BOOK, 300 PAGES | book | 50 | 0 | 0 | 50 | 3,120.00 | 30 | 0 | 0 | 0 | 30 | 1,872.00 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,872.00 | 140 | 62.40 | 8,736.00 |
| 147 | 14111531-RE-R02 RECORD BOOK, 500 PAGES | book | 50 | 0 | 0 | 50 | 5,200.00 | 30 | 0 | 0 | 0 | 30 | 3,120.00 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 3,120.00 | 140 | 104.00 | 14,560.00 |
| 148 | 14111818-TH-R02 THERMAL PAPER, 216mm | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 55.64 | 0 | 0.00 | |
| 149 | 14111704-TR-R04 TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack | pack | 50 | 0 | 0 | 50 | 1,690.00 | 50 | 0 | 0 | 0 | 50 | 1,690.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,690.00 | 200 | 33.80 | 6,760.00 |
| 150 | 14111704-TR-R02 TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack | pack | 50 | 0 | 0 | 50 | 4,316.00 | 50 | 0 | 0 | 0 | 50 | 4,316.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 4,316.00 | 200 | 86.32 | 17,264.00 |
| PERFUMES OR COLOGNES OR FRAGRANCES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 151 | 53131626-HS-501 LIQUID HAND SANITIZER, 500ml | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 80.85 | 0 | 0.00 | |
| PESTICIDES OR PEST REPELLENTS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 152 | 10191509-IM-A01 INSECTICIDE, 600ml | can | 50 | 0 | 0 | 50 | 6,968.00 | 50 | 0 | 0 | 0 | 50 | 6,968.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 6,968.00 | 200 | 139.36 | 27,872.00 |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 153 | 55101524-BA-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194) | book | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 37.21 | 0 | 0.00 | |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | 44103105-EP-B17 INK CARTRIDGE, EPSON CI37664100 (T6641), Black | cart | 50 | 0 | 0 | 50 | 12,480.00 | 50 | 0 | 0 | 0 | 50 | 12,480.00 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 12,480.00 | 200 | 249.60 | 49,920.00 |
| 9 | 44103105-EP-C17 INK CARTRIDGE, EPSON CI37664200 (T6642), Cyan | cart | 20 | 0 | 0 | 20 | 4,992.00 | 20 | 0 | 0 | 0 | 20 | 4,992.00 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 4,992.00 | 80 | 249.60 | 19,968.00 |
| 10 | 44103105-EP-M17 INK CARTRIDGE, EPSON CI37664300 (T6643), Magenta | cart | 20 | 0 | 0 | 20 | 4,992.00 | 20 | 0 | 0 | 0 | 20 | 4,992.00 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 4,992.00 | 80 | 249.60 | 19,968.00 |
| 11 | 44103105-EP-Y17 INK CARTRIDGE, EPSON CI37664400 (T6644), Yellow | cart | 20 | 0 | 0 | 20 | 4,992.00 | 20 | 0 | 0 | 0 | 20 | 4,992.00 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 4,992.00 | 80 | 249.60 | 19,968.00 |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SF-001 Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | |
| 2 | 43231602-SF-002 Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | |
| 3 | 43232004-SF-003 Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | |
| 4 | 43232107-SF-004 Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | |

| Item # | Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the year | Price Catalogue / (as of 2/28/2022) | Total Amount for the year | | | | | | |
|---|-----------------|--|------------------------------|-----------|-----------|-----------|-----------|-----|------|----|------|-----|-----------|----|-----------------------------|-------------------------------------|---------------------------|-----|-----------|-----|----------|-----|------------|
| | | | Jan | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | | | | Oct | Nov | Dec | Q4 | | |
| | | | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount | | | | | | | | | | | | | | | | | |
| 5 | 4323202-SFT-005 | Content management software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 6 | 4323204-SFT-006 | Data management and query software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 7 | 4323402-SFT-007 | Development software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 8 | 4323505-SFT-008 | Educational or reference software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 9 | 4323603-SFT-009 | Industry specific software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 10 | 4323501-SFT-016 | Information exchange software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 11 | 4323201-SFT-010 | Network applications software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 12 | 4323202-SFT-011 | Network management software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 13 | 4323205-SFT-012 | Networking software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 14 | 4323304-SFT-013 | Operating environment software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 15 | 4323205-SFT-014 | Security and protection software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| 16 | 4323405-SFT-015 | Utility and device driver software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Acacia 300 microns (A4) 100's | 10 | | | 10 | 10,000.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 20 | 1,000.00 | 20 | 20,000.00 |
| 2 | | Acacia 300 microns (long) 100's | 10 | | | 10 | 12,000.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 20 | 1,200.00 | 20 | 24,000.00 |
| 3 | | Balpen (black) | 200 | | | 200 | 2,000.00 | | | | | 200 | 2,000.00 | | | | | 200 | 2,000.00 | 800 | 10.00 | 800 | 8,000.00 |
| 4 | | Brother Ink BT 5000 Cyan | 30 | | | 30 | 15,000.00 | | | | | 0 | 0.00 | | | | | 30 | 15,000.00 | 90 | 500.00 | 90 | 45,000.00 |
| 5 | | Brother Ink BT 5000 Magenta | 30 | | | 30 | 15,000.00 | | | | | 0 | 0.00 | | | | | 30 | 15,000.00 | 90 | 500.00 | 90 | 45,000.00 |
| 6 | | Brother Ink BT 5000 Yellow | 30 | | | 30 | 15,000.00 | | | | | 0 | 0.00 | | | | | 30 | 15,000.00 | 90 | 500.00 | 90 | 45,000.00 |
| 7 | | Brother Ink BT D60 BK | 50 | | | 50 | 25,000.00 | | | | | 0 | 0.00 | | | | | 50 | 25,000.00 | 150 | 500.00 | 150 | 75,000.00 |
| 8 | | Brother Toner Original Cartridge TN 2380 | 10 | | | 10 | 38,500.00 | | | | | 5 | 19,250.00 | | | | | 10 | 38,500.00 | 30 | 3,850.00 | 30 | 115,500.00 |
| 9 | | Brother DR 2355 Toner Original Drum Cartridge | 5 | | | 5 | 19,250.00 | | | | | 5 | 19,250.00 | | | | | 5 | 19,250.00 | 15 | 3,850.00 | 15 | 57,750.00 |
| 10 | | Certificate Frame A4 | 50 | | | 50 | 6,000.00 | | | | | 0 | 0.00 | | | | | 50 | 6,000.00 | 150 | 120.00 | 150 | 18,000.00 |
| 11 | | Certificate Holder A4 | 100 | | | 100 | 5,000.00 | | | | | 100 | 5,000.00 | | | | | 100 | 5,000.00 | 350 | 50.00 | 350 | 17,500.00 |
| 12 | | Epson Ink 003 (black) | 100 | | | 100 | 32,000.00 | | | | | 50 | 16,000.00 | | | | | 100 | 32,000.00 | 300 | 320.00 | 300 | 96,000.00 |
| 13 | | Epson Ink 003 (cyan) | 50 | | | 50 | 16,000.00 | | | | | 25 | 8,000.00 | | | | | 50 | 16,000.00 | 150 | 320.00 | 150 | 48,000.00 |
| 14 | | Epson Ink 003 (magenta) | 50 | | | 50 | 16,000.00 | | | | | 25 | 8,000.00 | | | | | 50 | 16,000.00 | 150 | 320.00 | 150 | 48,000.00 |
| 15 | | Epson Ink 003 (yellow) | 50 | | | 50 | 16,000.00 | | | | | 25 | 8,000.00 | | | | | 50 | 16,000.00 | 150 | 320.00 | 150 | 48,000.00 |
| 16 | | Laminating film thick legal size 250 microns 100's | 5 | | | 5 | 7,500.00 | | | | | 0 | 0.00 | | | | | 5 | 7,500.00 | 15 | 1,500.00 | 15 | 22,500.00 |
| 17 | | Plastic ring binder 1" | 20 | | | 20 | 1,000.00 | | | | | 0 | 0.00 | | | | | 20 | 1,000.00 | 60 | 50.00 | 60 | 3,000.00 |
| 18 | | Plastic ring binder 1/2" | 50 | | | 50 | 2,250.00 | | | | | 0 | 0.00 | | | | | 50 | 2,250.00 | 150 | 45.00 | 150 | 6,750.00 |
| 19 | | Plastic ring binder 1/4" | 20 | | | 20 | 700.00 | | | | | 0 | 0.00 | | | | | 20 | 700.00 | 60 | 35.00 | 60 | 2,100.00 |
| 20 | | Ruler (metal) | 20 | | | 20 | 900.00 | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 20 | 45.00 | 20 | 900.00 |
| 21 | | Staple wire No. 10 | 30 | | | 30 | 0.00 | | | | | 0 | 0.00 | | | | | 30 | 0.00 | 90 | 0.00 | 90 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total quantity for the year | Price / (per Catalogue of 2022) | Total Amount for the year | |
|-----------------------|-----------------|------------------------------|-----|-----|-----------|-------|-----|------|-----------|------|-----|------|-----------|-----------------------------|---------------------------------|---------------------------|-----|
| | | Jan | Feb | Mar | Q1 amount | April | May | June | Q2 amount | July | Aug | Sept | Q3 amount | | | | Oct |
| | | | | | | | | | | | | | | | | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 GENE D. CASTILLO
 Property/Supply Officer
 Date Prepared: 9/19/22

Certified Funds Available / Certified Appropriate Funds Available:


 JESSIE J. ALAYU
 Accountant / Budget Officer

Approved by:


 RACHEL K. LLANA, PhD, CESQ V
 Head of Office/ Agency